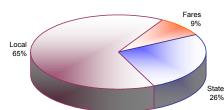
City of La Mirada Transit (La Mirada Transit)

ID Number: 9024 www.cityoflamirada.org 13700 La Mirada Boulevard La Mirada, CA 90638

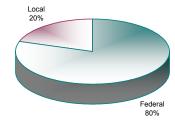
Chief Executive Officer: Gary K. Sloan,
City Manager
(562)943-0131

La Mirada, CA 90638	System Wid	e Information				Modal Information	(562)943-01
General Information		Financial Information			Characteristics		Demand
							Response
Urbanized Area (UZA) Statistics -	- 1990 Census	Fare Revenues Earned			Operating Expense		\$690,944
Los Angeles, CA		Directly Operated		\$63,837	Capital Funding		\$252,378
Square Miles	1,966	Purchased Transportation		0	Annual Passenger Miles		298,165
Population	11,402,946	Total Fare Revenues Earned		\$63,837	Annual Vehicle Revenue Miles		168,764
Population Ranking out of 405 UZ	As 2				Annual Unlinked Trips		81,709
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		313
		Passenger Fares		\$63,837	Annual Vehicle Revenue Hours		11,088
		Local Funds		447,425	Fixed Guideway Directional Route Miles		N/A
Service Area Statistics		State Funds		179,682	Vehicles Available for Maximum Service		12
Square Miles	8	Federal Assistance ¹		0	Average Fleet Age in Years		1.3
Population	49,918	Other Funds		0	Vehicles Operated in Maximum Service		8
		Total Operating Funds Expended		\$690,944	Peak to Base Ratio		N/A
					Percent Spares		50%
Service Consumption					Incidents		1
Annual Passenger Miles	298,165	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	81,709	Salaries, Wages and Benefits		\$540,605			
Average Weekday Unlinked Trips	313	Materials and Supplies		77,393	Performance Measures		
Average Saturday Unlinked Trips	36	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		72,946	Service Efficiency		
		Total Operating Expenses		\$690,944	Operating Expense per Vehicle Revenue Mile		\$4.09
					Operating Expense per Vehicle Revenue Hour		\$62.31
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	168,764				Cost Effectiveness		
Annual Vehicle Revenue Hours	11,088	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$2.32
Vehicles Available for Maximum S		Local Funds		\$50,476	Operating Expense per Unlinked Passenger Trip		\$8.46
Vehicles Operated in Maximum Se		State Funds		0			
Base Period Requirement	0	Federal Assistance 2		201,902	Service Effectiveness		
		Total Capital Funds Expended		\$252,378	Unlinked Passenger Trips per Vehicle Revenue Mi		0.48
					Unlinked Passenger Trips per Vehicle Revenue Ho	our	7.37
Vehicles Operated in Maximum Service Uses of Capital Funds							
.		- ·			Demand Response		
Direct Operate		Rolling Stock	Facilities and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per	Passenger Trips per Vehicle Revenue Mile
	Transportation 8	Demand Response \$252,378	\$0	\$252,378	venicie Revenue Mile	Passenger Mile	venicie Revenue Mile
Demand Response	0 0	Demand Response \$252,576	φυ	\$232,376	\$5.00 \$2.50		0.60
						· · · · · · · · · · · · · · · · · · ·	0.50
					\$4.00		
					\$3.00		0.40
					\$2.00		0.30
							0.20
					\$1.00 \$0.50		0.10
					\$0.00		0.00
					ψυ.υυ τ τ τ τ τ τ τ τ τ τ τ τ τ τ τ τ τ τ		





Sources of Capital Funds Expended



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99 00

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.